



Thursday, October 29, 2015
Alaska Museum of Science and Nature
201 N. Bragaw, Mt. View
6-8 p.m.

Agenda

1. Welcome
 - Monica Garcia-Choak, Executive Director, Alaska Museum of Science and Nature
2. Public Comment

Francine Harbour, Executive Director, National Alliance on Mental Health (NAMI)
3. Check



ASD Budget Development Process & Timeline

NOVEMBER – DECEMBER

- Thought Exchange online community engagement
- Community Discussions (parents, students, staff, community, PTA groups)
 1. Monday, Nov. 23rd Hanshew Middle School 6-8 p.m.
 2. Monday, Nov. 30th Gruening Middle School 6-8 p.m.
 3. Tuesday, Dec. 1st Wendler Middle School 6-8 p.m.
 4. Wednesday, Dec. 9th Mears Middle School 6-8 p.m.

DECEMBER

- Board provides strategic guidance on pro forma financial outlook & budget (Dec. 14 regular meeting)

DECEMBER-JANUARY

- Budget discussions with key stakeholders

JANUARY

- Administration presents budget recommendation to board (Jan. 21 regular meeting)

FEBRUARY

- Two board meetings for public hearing (Feb. 1 and 16)
- Board votes on proposed budget

MARCH

Budget submitted to Anchorage Assembly